

Rolling Dog Farm

*A special place
where disabled
animals enjoy life.*



Co-founders Steve Smith and Alayne Marker with blind Millie, who is also one of our three diabetic dogs.

Our Mission

To rescue and shelter disabled animals, and to show how disabled animals can have a wonderful quality of life if they're only given a chance.



Sweet little Mildred was one of our arrivals during the year.

Sophie was one of our beloved dogs we lost during the year.



This handsome boy, Wally the blind Dachshund, was another of our new arrivals.

We took in three disabled dogs this year, all of them seniors in addition to their disabilities. The oldest was Hank, a blind-and-deaf 15 year-old Jack Russell terrier who came to us from Seattle Humane. Hank's owner had turned him into the shelter with no explanation, after having had Hank since he was a puppy.

Next came Mildred, an elderly little gal with thick cataracts who was found wandering as a stray in Spartanburg, South Carolina. Our veterinary ophthalmologist performed cataract surgery, but unfortunately Mildred lost her vision again after she subsequently developed retinal detachments and uveitis. Yet she is still a spunky, happy girl who's always wagging her tail!

Our third arrival was Wally, a blind 9 year-old Dachshund who came from a Houston animal shelter. Wally had not adjusted to the arrival of a new baby in the family, so his owners took him to their vet for euthanasia. The vet persuaded the owners to surrender Wally to the clinic and let them find a home for him. Eventually Wally made his way to a no-kill shelter. He's blind from progressive retinal atrophy. This condition is not reversible but his eyes are otherwise comfortable. He's a gentle, sweet boy.

We lost five dogs during the year. Among them was Sophie, our blind and diabetic Dachshund who had battled cancer for nine months before finally having a stroke. Another was Soba, who came to us in 2007 with a neurological disorder that affected her mobility but not her enjoyment of life. We ended the year with eleven disabled dogs and one blind horse.

For revenues, we brought in \$2,167,469, with about three-quarters of that amount coming from bequests. Our total expenses were \$487,922. Net income was \$1,738,156. Actual cash expenses for charitable purposes were significantly less, amounting to \$375,381, since depreciation alone accounted for \$112,541 of the total expense.

Direct expenses were \$385,046 and indirect (administrative/outreach) expenses were \$81,489. Our direct-to-indirect ratio was 83% to 17%. Cash on hand grew to \$4.1 million. This is our crucial "operating reserve," which provides long-term financial security for the animals.

As always, we are so grateful for the generous gifts that make this special place possible. Thank you so much for your support!

Steve Smith and Alayne Marker, Co-founders

Efficiency Expense Ratio Program vs. Admin/Outreach

(Direct vs. Indirect Expenses)

Total Program Expense:	\$385,046
Total Admin/Outreach Expense:	\$81,489
Total Operating Expenses:	\$466,535

(Does not include \$21,387 in other investment expenses for rental property.)

Percent of Total Operating Expenses
Devoted to Programs:



Percent of Total Operating Expenses
Devoted to Admin/Outreach: 17%

Our Board of Directors

- Steve Smith
- Alayne Marker
- Laura Whale

Your Privacy

We never sell, share or exchange our donors' names and addresses. Only two other organizations have access to that information: Our database management service (we use it to track donations, log our thank-you correspondence to donors, and maintain our newsletter mailing list) and our online donations processing service. We only send out our annual print newsletter to our donors, and we distribute a monthly blog post by email if someone signs up for it on our website. That's it.

Summary Financial Information

January 2018 – December 2018

1. Statement of Financial Activities

Revenues

Contributions & Bequests	\$2,167,469
Net Investment Income	\$40,880
Other Income	\$19,858
Gain/loss on Sale of Assets	– \$2,129
Total Revenues	\$2,226,078

Expenses

Program	\$385,046
Administrative/Outreach	\$81,489
Net Other Expenses	\$21,387
Total Expenses	\$487,922
Net Income	\$1,738,156

2. Statement of Financial Position

ASSETS

Current Assets

Cash (non-interest bearing)	\$1,074
Savings & Investments	\$4,173,638
Stock Investment	\$3,638
Prepaid Expenses	\$8,619
Other Assets	\$22,002

Total Current Assets **\$4,208,971**

Fixed Assets

Buildings & Improvements	\$865,899
Land	\$888,335
Machinery & Equipment	\$36,606
Auto / Transport Equip.	\$60,068

Net Fixed Assets **\$1,850,908**

Total Assets **\$6,059,879**

LIABILITIES & NET ASSETS

Liabilities

Current Liabilities	\$6,225
Long Term Liabilities	\$0

Total Liabilities **\$6,225**

Net Assets

Unrestricted	
Operating	\$4,202,746
Fixed Assets	\$1,850,908

Total Net Assets **\$6,053,654**

Total Liabilities & Net Assets **\$6,059,879**